



Barnwell School District 45

ESSER FUNDS, TITLE FUNDS AND DISTRICT
OPERATIONS STAKEHOLDER MEETING

JUNE 1, 2021

ESSER I Funding

- Allocation: \$947,799
- Twelve Spending Categories
 - Instructional Technology and Supplies for Students - \$492,921.63
 - Sanitation and Health Supplies, Instructional Technology for Classrooms - \$420,991.22
 - LEAP Week for High School - \$33,886.15

ESSER II Funding

- Allocation: \$3,769,295
- Two additional categories added
 - New 13: School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
 - New 14: Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
- Required 20% set aside to address learning loss
- Ends September 2023

ESSER II Funding

- Instructional Technology and Supplies for Students - \$96,781.52
- Operation Supplies, Software for Attendance, and Transportation System, Staffing, and Training - \$397,103.56
- STAR Academy - \$500,000.00
- Sanitation and Cleaning Supplies - \$56,500.00
- Facility Repairs, HVAC Installations, Oversight of Facility Projects - \$2,025,750.00
- Social Emotional Screener - \$40,000.00
- Interventionists and Summer Programs - \$653,159.92

ESSER III Funding

- Allocation: \$8,465,300
- Required 20% set aside to address learning loss
- Ends September 2024

Title I Funding

- Projected Allocation: \$1,125,174.28
- The purpose of Title I is to provide opportunities for children to meet the challenging state performance standards by:
 - providing an enriched and accelerated educational program,
 - promoting reform through schoolwide programs or through additional services that increase the amount and quality of instructional time,
 - ensuring the quality of instruction by providing staff in participating schools with substantial opportunities for professional development, and
 - affording parents with meaningful opportunities to participate in the education of their children at home and at school.
- Barnwell Primary and Barnwell Elementary schools are designated as Schoolwide Programs. This means that all students in these two schools can benefit from Title I funding.

Title I Funding

- Salaries (10 teaching positions, 4 aides, curriculum coach, and supervisor) - \$650,411.40
- Employee Benefits - \$273,716.85
- Purchased Services (software licenses and travel for professional development) - \$6,489.23
- Supplies and Materials (parent night supplies, technology supplies, professional development materials and instructional materials) - \$116,640.79
- Indirect Costs - \$77,916.01

Title II Funding

- Projected Allocation: \$96,137.77
- The purpose of the Title II, Part A grant is as follows:
 - to increase student achievement consistent with challenging state academic standards,
 - to improve the quality and effectiveness of teachers, principals and other school leaders,
 - to increase the number of teachers, principals and other school leaders who are effective in improving student academic achievement in schools, and
 - to provide low-income and minority students greater access to effective teachers, principals and other school leaders.
- Salaries (1 teaching position) - \$50,783.00
- Employee Benefits - \$27,149.55
- Purchased Services (travel for professional development) - \$11,559.85
- Indirect Costs - \$6,645.37

Title III Funding

- Projected Allocation: \$4,000.00
- Focus is on programs that help children develop proficiency in English and achieve in content areas.
- These funds have historically been used to support tutors for our students and provide professional development.
- Our district is part of a consortium, so these funds do not flow directly through us. Colleton County is the lead district for Title III.

Title IV Funding

- Projected Allocation: \$89,725.45
- These funds support activities for well-rounded educational opportunities, activities to support safe and healthy students, and technology. Programs and activities can include STEM, Music, Art, Foreign Language, counseling services, safety, attendance interventions, and technology. Historically we have used these funds to support the purchase of technology, instructional materials, and books.
- Focus on safety this year with DVRs, cameras and safety signage.

Title V Funding

- Projected Allocation: \$40,756.55
- These funds are intended to support student instruction. Historically we have used these funds to support the purchase of technology, instructional materials, and books.
- Focus on purchasing new devices K-2. Previously used CARES funds for devices for students in grades 3-12.

District and School Reopening Plans 2021-2022

- Face-to-face instruction, 5 days per week
- Traditional schedule
- Delivery mode for instruction will be modified for those experiencing quarantine or isolation orders
- Current safety measures will continue
- August 16, 2021 beginning of the school year

Stakeholder Feedback

- What can we do to better serve our parents and community?
- What instructional supports do you see are needed?
- What area/s of focus for our Federal Projects, including Title I and ESSER II and III, do you feel would be beneficial?